

**City of Gustavus, Alaska**  
**Ordinance No. FY10-13NCO**

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF  
ADMINISTRATION & LIBRARY BUDGET FOR FISCAL YEAR 2010**

**BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification. This is a **Non-Code Ordinance**

**Section 2.** For the Fiscal Year of FY10 estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
ADMINISTRATION INCOME			
Payment In Lieu of Taxes	\$ 75,000.00	\$112,791.55	+\$37,791.55
State Revenue Sharing	\$ 118,000.00	\$118,854.00	+\$ 854.00
TOTAL INCOME	\$ 354,160.00	\$392,805.55	+\$38,645.55
ADMINISTRATION EXPENSE			
Payroll	\$ 64,680.00	\$71,200.00	+\$ 6,520.00
Travel	\$ 7,000.00	\$ 9,000.00	+\$ 2,000.00
Training	\$ 1,200.00	\$ 2,200.00	+\$ 1,000.00
Telephone	\$ 2,000.00	\$ 2,500.00	+\$ 500.00
Reserve	\$ 0.00	\$26,725.55	+\$26,725.55
TOTAL EXPENSE	\$ 354,160.00	\$392,805.55	+\$36,745.55
NET INCOME TO COMMITTEES	\$183,380.00	\$185,280.00	+\$ 1,900.00

LIBRARY INCOME			
City Funds	\$ 38,000.00	\$39,900.00	+\$1,900.00

LIBRARY EXPENSE			
Contractual Services	\$ 3,900.00*	\$ 5,800.00	+\$1900.00

*\*Original Budget shows amount prior to adoption of FY10-15NCO which is being published during the January City Council General Meeting.*

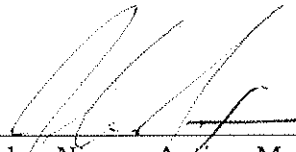
**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

**DATE INTRODUCED:** January 14, 2010

**DATE OF PUBLIC HEARING:** February 11, 2010

PASSED and APPROVED by the Gustavus City Council this 11<sup>th</sup> day of February, 2010.

  
\_\_\_\_\_  
John Nixon, Acting Mayor  
\_\_\_\_\_  
Attest: Kapryce Manchester, CMC  
City Clerk